

Outline--Budget Presentation

(Substitute your library's name, mission/service responses, and statistics)

X Public Library Building Dreams and Community

Our Mission

We are here for the people of the community.

The X Public Library:

X Public Library provides a current collection of popular materials in all formats for all ages, and staff knowledgeable about popular authors and titles;

- ▼ X items were checked out last year--which would have cost users \$ X!
- ▼ X % of browsers surveyed said they found something at the library

X Public Library assures access to information and educates the public in using information resources in all formats;

- ▼ Citizens of Anytown visited the library an average of X times *each month*
- ▼ X people, on average, used the library's computers *each day*
- ▼ X classes taught X people how to effectively find and evaluate

information online

Collects materials on a wide variety of topics of general interest and offers staff and written assistance in locating materials on specific topics.

- ▼ X% of people looking for a specific item were able to get the item the same day; X% received the item within 3 days.
- ▼ The people of Anytown have X books, and X videos, DVDs and tapes available to them

How did all that happen?

X experienced, dedicated staff worked x hours last year to:

- ▼ help you find answers to your questions
- ▼ select, order, and get materials ready to check out
- ▼ help people find and check out x materials
- ▼ provide x programs for x people, including x children in x story times
- ▼ ensure that the community has a safe, comfortable library.

Opportunities

- ▼ To provide the people of Anytown with materials and information to build their dreams;
- ▼ To build the community of Anytown.

Collection

- ▼ Purchase x items (books and audio-visual)
- ▼ Subscribe to x magazines & newspapers
- ▼ Subscribe to X online databases
- ▼ Participate in Open Access and Access Plus

Staff

X FTE to:

- ▼ acquire and make materials available
- ▼ assist the people of Anytown in finding materials and information to build their dreams
- ▼ manage the facilities, to make the library welcoming to its users!

What does it cost to make it happen?

Where will the money come from?

▼ State of Iowa	\$0.00
▼ County	\$0.00
▼ City of Anytown	\$0.00
▼ Gifts, Donations, etc.	\$0.00

What will the city's [county's] money make happen?

- ▼ x FTE
- ▼ x materials
- ▼ x programs

How will we spend the money?

▼ Personnel:	
They make it all happen!	\$0.00
▼ Materials:	\$0.00
▼ Program Expenses:	\$0.00
▼ Operating Expenses	\$0.00

What's in it for you?

- ▼ New books, videos and CDs
- ▼ A library that's open when you want it to be

- ▼ Library staff to assist you
- ▼ A library that continues to be a source of community knowledge and pride.

What will this mean to the people of Anytown?

- ▼ X materials for them to use
- ▼ Help in building their dreams--at the library, online
- ▼ X opportunities to build community at programs with their neighbors

What is YOUR part in building dreams and community?

- ▼ Support the library's budget
- ▼ Be proud of your library--and tell everyone!
- ▼ Use your library!

Talk to us!

- ▼ Marian Magnificent, Director
000-111-0000
marianm@anytownlibrary.org
www.anytownlibrary.org
- ▼ Ted Trustee, Chair of Board of Trustees
000-111-0001
tedtrustee@anytownlibrary.org